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ABSTRACT

Higher education bills and appropriations to higher education approved by the 1976 Virginia Assembly are summarized. This session was the first in which the Council of Higher Education, operating under the expanded responsibilities granted to it by the General Assembly in 1974, provided formal recommendations on institutional budget requests to the governor and General Assembly. The legislation dealt with: the transfer of credits between community colleges and public and private four-year colleges; the feasibility of establishing a regional school of optometry; financial aid for students; reduced tuition rates for persons over 62 on a space available basis at public colleges; establishment of an independent Board of Visitors for Christopher Newport College; modification of the Board of Visitors of Radford College; and a commendation to the University of Virginia and Virginia Commonwealth University for their joint efforts to offer off-campus graduate education programs in nursing. Specific bills are identified by number. Positive steps taken by the General Assembly regarding financial support are also reviewed. (LBH)

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Virginia Higher Education:

The 1976 General Assembly

A Summary of Legislation and Appropriations

HE 007947

U S DEPARTMENT OF HEALTH, EDUCATION & WELFARE
NATIONAL INSTITUTE OF EDUCATION

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State Council of Higher Education for Virginia

VIRGINIA HIGHER EDUCATION / THE 1976 GENERAL ASSEMBLY

A Summary of Legislation and Appropriations

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April, 1976

THE ASSEMBLY SESSION

The 1976 General Assembly ended on the same note as it had begun—troubled by budget and fiscal concerns. The final day of the session, lasting over twenty-five hours and the longest since 1954, saw final approval of a $7.6 billion budget for the next two years and passage of a controversial $25 million tax package. A Senate and House conference committee finally reached agreement on the use of the $25 million in new taxes in the early hours of March 14, 1976 and the Assembly adjourned shortly before 10:00 a.m. until 1977. Controversy over the tax measures pervaded the session. As originally proposed by the Governor, tax measures introduced in 1976 would have generated $97 million in revenue for needed capital outlay projects for the corrections system, mental health institutions, and college and university buildings. Disagreement on the Governor's proposal centered upon the types of taxes suggested, particularly a proposed severance tax on newly mined coal.

Of the 2,113 bills and resolutions introduced in the General Assembly, 954 were passed. This included 823 bills requiring the Governor's signature to become law, of which he signed 782. Of the total introduced, 781 bills and resolutions were defeated and 378 were carried over to the 1977 Assembly. Among the measures likely to reappear in 1977 will be those pertaining to pari-mutuel betting, collective bargaining, capital expansion, the equal rights amendment and the death penalty.

HIGHER EDUCATION LEGISLATION

Appropriations to higher education and proposed capital outlay expenditures for college and university building projects figured prominently in the 1976 Assembly. This session was the first in which the Council of Higher Education, operating under the expanded responsibilities granted to it by the General Assembly in 1974, provided formal recommendations on institutional budget requests to the Governor and General Assembly. A detailed description of higher education appropriations is provided in a later section of this report.

Legislation dealing with higher education included several bills and resolutions of considerable consequence. The Commission on State Governmental Management reported to the General Assembly in 1975 and recommended substantial reorganization of the Executive Branch of the State government. The Commission's legislative package for 1976 contained a number of bills, including Senate Bill 315 which called for the Secretary of Education to be a member of the Council of Higher Education, the State Board of Community Colleges, and the State Board of Education. The bill was amended to delete this provision and, as passed by the Assembly, clarified the responsibilities and authority of the Secretary of Education.

Several resolutions were introduced as a consequence of the Joint Legislative Audit and Review Commission's Program Evaluation of The Virginia Community College System which was completed in 1975. Of these resolutions, House Joint Resolution 17 was passed by the Assembly. The resolution directs the Council of Higher Education, in cooperation with institutions of higher education, to promote the orderly transfer of academic credit between community colleges and public and private four-year colleges by the development of Commonwealth articulation agreements.

In other legislation relating to the Council of Higher Education, the Council was directed to conduct a study of the feasibility of establishing a regional school of optometry in Virginia. The Assembly also upheld the Council's decision not to approve, at this time, the establishment of a new law school in Virginia.

Financial aid for students continued to receive the Assembly's attention. The College Scholarship Assistance Program (CSAP) and the Tuition Assistance Grant and Loan Program (TAGLP) were continued with increased funding. Sustaining its commitment to private higher education, the Assembly provided for the transition of the latter program to a grant only basis over a period of four years. In addition, increased funding was provided to public institutions for financial aid purposes. The Assembly continued and expanded the State's program with the Southern Regional Education Board to guarantee space for Virginia students in selected graduate and professional programs and charged the Council with the administration of the program.

Through an amendment to the Senior Citizens Higher Education Act, persons over 62 can receive reduced tuition rates on a space available basis at Virginia's public colleges.

Institutional bills and resolutions passed by the Assembly included ones establishing an independent Board of Visitors for Christopher Newport College, modifying the Board of Visitors of Radford College, and a commendation to the University of Virginia and Virginia Commonwealth University for their joint efforts to offer off-campus graduate education programs in nursing.

A SUMMARY OF LEGISLATION AND APPROPRIATIONS

The following pages summarize higher education bills and appropriations to higher education approved by the 1976 Assembly. For bills passed affecting sections of the Code of Virginia, the Code sections are identified in order that a person may read the full text of the legislation. Resolutions do not affect Code sections and therefore do not appear in the Code, but may be found in the Acts of Assembly for the 1976 session. The summary information is necessarily brief. Additional information is available from the Council of Higher Education.

Higher Education Legislation

HOUSE BILL 158—Amends the Senior Citizens Higher Education Act *(Code section: 23-38.55).*

The General Assembly amended this program by changing the age requirement for participants from sixty-five to sixty-two years of age. Virginia residents sixty-two years of age and older will be able to take courses at state-supported colleges and universities at special reduced tuition rates, provided spaces are available. Residents sixty-two years of age and older having a taxable income not exceeding $5,000 for federal income tax purposes for the preceding year, may enroll in credit, non-credit or audit (attend classes without receiving grades) courses at no tuition charge. Senior citizens with federal taxable income exceeding $5,000 may audit credit courses or enroll in non-credit courses, but they must pay tuition if they wish to take courses for college credit. Senior citizens may enroll in up to three credit or non-credit courses per semester or quarter with no limit to the number of semesters or quarters in which a person may enroll.

HOUSE BILL 252—Creates an independent Board of Visitors for Christopher Newport College *(Code section: 23-40; 23-49.1, and 23 through 23-49.33).*

The General Assembly approved the creation of an independent Board of Visitors for Christopher Newport College. Formerly a branch college of The College of William and Mary, Christopher Newport has emerged as a four-year college with a mission and academic program distinct from those of The College of William and Mary. The bill requires The College of William and Mary and Christopher Newport College to make cooperative agreements for the sharing of faculty, laboratory, and library resources.

HOUSE BILL 256—Revising the Standards of Quality for public school divisions *(Code section: none).* The revised Standards of Quality include a provision that requires prospective teachers seeking certification to complete the equivalent of a five-year teacher preparation program, beginning with the 1981-82 school year. At least the fifth year of the teacher preparation program shall be a supervised teaching internship.

HOUSE BILL 423—Radford College's Board Appointments *(Code sections: 23-155.4 and 23-155.6).* Consistent with previous actions affecting boards of visitors at state-supported institutions, the Assembly removed the requirement that the Superintendent of Public Instruction serve as an ex-officio member of the Board of Radford College.

HOUSE JOINT RESOLUTION 17—Commonwealth Articulation Agreements The General Assembly directed the Council of Higher Education, in cooperation with the State Board of Community Colleges and public and private four-year colleges and universities, to take steps toward developing Commonwealth articulation agreements. The Council is to develop the necessary parallel course information to assist in development of these agreements. The agreements are intended to provide for the orderly transfer of academic credit between community colleges and senior institutions of higher education.

SENATE BILL 269—Regional School of Optometry Study *(Code section: none).* The State Council of Higher Education will study the feasibility of establishing a regional school of optometry in Virginia. Based in large part upon the conclusions of a Council report on optometric manpower needs completed in 1975, the General Assembly directed the Council to include in the study an assessment of the optometric needs of surrounding states and willingness of states to participate in and to support financially a regional school. Submission of program proposals for such a school from state-supported institutions of higher education will be encouraged should the study conclude establishment of a regional school of optometry in Virginia is feasible and desirable.

SENATE BILL 315—Secretary of Education *(Code sections: 2.1-51.7; 2.1-51.9; 2.1-51.13 through 2.1-51.15).* In accordance with other legislation passed by the General Assembly relating to the authority, power and duties of the Governor's cabinet, this bill clarifies the duties and responsibilities of the Secretary of Education as they relate to public and higher education.

SENATE JOINT RESOLUTION 64—Off-campus Graduate Education Programs in Nursing The General Assembly commended the efforts made by the University of Virginia and the Medical College of Virginia of Virginia Commonwealth University to offer off-campus graduate education programs in nursing. Further development of such programs was encouraged. The two schools, with the cooperation of the Council of Higher Education and other nursing programs in the state, are in the process of determining the need and practicality of offering graduate nursing programs in several locations throughout the Commonwealth.

ANALYSIS OF HIGHER EDUCATION APPROPRIATIONS

INTRODUCTION

The 1976 General Assembly took positive steps to insure that higher education in Virginia received the necessary financial support to continue and improve its services to the Commonwealth. The 33 percent increase in higher education operating funds for the 1976-78 biennium raised this budget to a new benchmark of over $1 billion dollars and reaffirmed the Assembly's support for the growth and vitality of higher education in Virginia. In light of the increasing demands placed on the state's revenues by all segments of state government, the allocation of 17.6 percent of the entire state operating budget to higher education is evidence of the General Assembly's continuing commitment to developing higher education in the Commonwealth.

SOURCES OF REVENUE TO HIGHER EDUCATION

Appropriations to higher education are for two basic purposes—the regular operating expense requirements of the institution and the development of improved or expanded physical facilities. The sources of revenue for each of these purposes are the State General Fund of the Commonwealth and the special fund revenues of the institutions. The distinctions between the General Fund and special funds are the source or origin of the revenues which are included in each, and in some respect, the functions the funds support. General Fund support is derived from the tax revenues of the Commonwealth, regardless of whether it is used for operating expense requirements or capital outlay projects. In the case of operating expenses, special funds are derived from what are commonly referred to as "use taxes" since they are paid by the user for services provided directly to him. Examples of such revenues are student tuition fees, room and board charges, federal grants, and other institutional charges. An additional distinction is that special funds generated by an institution are generally applied only to the requirements of that institution. In the case of capital outlay appropriations, special fund revenues are comprised of federal grants, local government or private gifts or grants (special—non-state), revenue or general obligation bonds authorized for issuance by the General Assembly, and reserves from the special "use taxes" generated by the institution but dedicated to capital projects (special funds—state).

APPROPRIATIONS FOR OPERATING EXPENSES

Total appropriations for the operating expenses of all institutions, affiliated agencies, and other higher education related activities were $1,298,151,075 for the 1976-78 biennium, an increase of 33 percent over those of the previous biennium. Of this amount, $647,319,210 or 50 percent was from the General Fund, representing a 25 percent increase in the General Fund appropriations for the new biennium.

For budgetary purposes, the operation of an institution of higher education is normally separated into four categories: Educational and General Activities, Sponsored Programs, Student Aid, and Auxiliary Enterprises. Educational and General Activities include the instructional, research, and public service activities of an institution or agency as well as the necessary support services provided by general administration, libraries, and physical plant maintenance and operation. Sponsored Programs are those aspects of the educational and general activities which are funded entirely from non-state sources, primarily the federal government or private foundations. Student Aid funds are funds specifically appropriated for scholarships, fellowships, and other forms of student assistance such as loans. Auxiliary Enterprises are operated by an institution for the purpose of providing services of a non-educational nature to students, faculty, and staff. These enterprises are generally operated on a self-supporting basis and include such services as dormitories and dining halls. Appropriations for 1976-78 as separated into the four categories were as follows:

1. **Educational and General**—$1,032,951,610 of which $626,307,915 or 60.6 percent was from the General Fund.
2. **Sponsored Programs**—$132,003,435 all of which was from Special Funds.

3. **Student Aid**—$21,520,905 of which $21,011,295 or 97.6 percent was from the General Fund.
4. **Auxiliary Enterprises**—$111,675,125 all of which was from Special Funds.

These total appropriations for all higher education include monies appropriated to non-higher education agencies but earmarked to be expended for higher education purposes. For example, the Departments of Corrections, Health, Mental Health and Retardation, and Welfare, along with the State Board of Education and the Division of War Veterans' Claims are all appropriated funds for student aid, to be expended for students in institutions of higher education.

The 1976 General Assembly took several decisive steps in financing higher education. A major policy decision established the goal that each senior institution support from tuition and required fees at least 30 percent of its total educational and general costs. This policy, to be implemented over a six-year period, is intended to achieve a more equitable distribution of state tax funds as well as to reduce the variations in the tuition rates among the public senior institutions of higher education.

In other actions, the two major student aid programs administered by the Council of Higher Education received substantially increased funding from the 1976 General Assembly. The College Scholarship Assistance Program, established to provide aid to students with need in the State's public and private colleges, received a 70 percent increase in its appropriation over that of the previous biennium. The Tuition Assistance Grant and Loan Program for Virginia students attending the State's private colleges was appropriated an increase from $4,119,500 in 1974-76 to $8,091,175 in 1976-78.

Also of note was the $2,287,895 provided to the Eastern Virginia Medical Authority (formerly the Norfolk Area Medical Center Authority), a substantial increase over the sums previously appropriated. Table 1 provides information on appropriated funds in support of each institution, affiliated agency, and other higher education related activity within the Virginia system of higher education for the 1976-78 biennium. Table 2 provides a comparison of the 1976-78 biennium, 1974-76 biennium, and 1972-74 biennium General Fund Appropriations for each institution, affiliated agency, and other higher education related activity.

APPROPRIATIONS FOR CAPITAL OUTLAY

The General Assembly appropriated a total of $28,405,070 for higher education capital outlay during the 1976-78 biennium. Thirty-four percent, $9,665,320 was provided from the General Fund. Of the total appropriation, $21,419,165 was for educational and general facilities. The appropriations are confined largely to essential repairs and renovations; three institutions or affiliated agencies received planning money for new building projects and eight received funds for new construction.

Of the Governor's proposed tax package that would have produced $97 million for capital outlay projects, bills that will generate only $25 million in new tax revenue were passed by the Assembly. Under the stress of allocating these scarce funds, the General Assembly gave priority to capital expenditures for corrections and mental health institutions. Approximately five hundred thousand dollars was appropriated for utilities and site work for a new law school at The College of William and Mary. A provision was also approved enabling the Governor to use additional funds for the construction of the school if it is determined to be essential to maintain the law school's accreditation.

Other major building projects in the total higher education capital outlay package included: planning for the Western Campus of J. Sargeant Reynolds Community College, a Nursing Education Building at Virginia Highlands Community College, a Special Collections Library at the University of Virginia, a Student Housing Project at Old Dominion University, Renovation to improve the library security system at Virginia State College, and a Physical Plant Building at Virginia Commonwealth University. Additionally, authorization was granted for the issuance of revenue bonds for several capital outlay projects, including $99 million in bonds for the new MCV hospital facilities.

Table 3 provides an analysis of the capital outlay appropriations by type of project and by source of funds for the 1976-78 biennium. Capital construction is by nature a nonrecurring expense, and support of constructing facilities in one biennium alleviates requirements in future biennia. Therefore, a comparison of capital outlay appropriations for past biennia is not provided.

Table 1—Total Appropriations for Operating Expenses by Function and by Source of Funds, 1976-78

	Educational and General Activities			Sponsored Programs	Student Aid	Auxiliary Enterprises	Total Operating Expenses		
	General Fund	Special Funds	Total Funds	Special Funds	General Fund	Special Funds	General Fund	Special Funds	Total Funds
4-Yr. Col. & Univ.:									
C. Newport	4,710,380	2,983,650	7,694,030	122,070	92,050	649,600	4,802,430	3,755,320	8,557,750
Cl. Valley of U. Va.	2,832,685	878,390	3,711,075	685,220	106,800	--	2,939,485	1,563,610	4,503,095
George Mason U.	17,647,745	10,191,305	27,839,050	148,000	245,060	1,741,345	17,892,805	12,080,650	29,973,455
Longwood	6,616,670	3,517,265	10,133,935	30,000	152,000	5,398,975	6,768,670	8,946,240	15,714,910
Madison	19,932,565	10,531,590	30,464,155	1,688,000	317,155	18,675,210	20,249,720	30,894,800	51,144,520
Mary Washington	5,193,890	4,017,165	9,211,055	--	86,100	5,402,410	5,279,990	9,419,575	14,699,565
Norfolk State	18,246,995	6,951,605	25,198,600	10,017,770	1,005,315	5,431,235	19,252,310	22,400,610	41,652,920
Old Dominion U.	26,964,070	19,059,655	46,023,725	100,000	442,575	3,516,170	27,406,645	22,675,825	50,082,470
Radford	11,310,555	6,753,040	18,063,595	--	314,840	12,745,320	11,625,395	19,503,360	31,128,755
U. Va.	78,899,655	31,375,745	110,275,400	54,745,000	973,860	14,491,570	79,873,515	100,612,315	180,485,830
VCU	69,706,995	33,919,215	103,626,210	28,029,100	1,275,150	11,730,155	70,982,145	73,678,470	144,660,615
VMI	5,976,645	2,810,740	8,787,385	--	218,180	5,004,735	6,194,825	7,815,475	14,010,300
VPI & SU	78,234,305	29,387,400	107,621,705	620,000	962,880	11,433,040	79,197,185	41,440,440	120,637,625
Virginia State	12,797,705	7,805,840	20,603,545	6,250,000	587,060	6,163,875	13,384,765	20,219,715	33,604,480
William and Mary	22,399,420	13,459,615	35,859,035	1,807,590	477,630	8,961,370	22,877,050	24,228,575	47,105,625
All 4-Yr. Col. & Univ.	**381,470,280**	**183,647,220**	**565,117,500**	**104,242,750**	**7,256,655**	**111,345,010**	**388,726,935**	**399,234,980**	**787,961,915**
2-Yr. Col.:									
2-Yr. Branch Col.:									
R. Bland of W & M	1,796,245	1,339,485	3,135,730	--	54,800	6,930	1,851,045	1,346,415	3,197,460
Community Col.:									
State Board Administration	4,310,185	--	4,310,185	--	--	--	4,310,185	--	4,310,185
Electronic Data Processing	2,096,250	--	2,096,250	--	--	--	2,096,250	--	2,096,250
Special Training Programs	1,021,985	--	1,021,985	--	--	--	1,021,985	--	1,021,985
Blue Ridge	2,297,750	899,100	3,196,850	--	--	18,340	2,297,750	917,440	3,215,190
Central Virginia	4,051,830	1,579,240	5,631,070	--	--	15,160	4,051,830	1,594,400	5,646,230
Dabney S. Lancaster	1,903,905	513,965	2,417,870	--	--	4,180	1,903,905	518,145	2,422,050
Danville	3,599,745	1,226,945	4,826,690	--	--	19,705	3,599,745	1,246,650	4,846,395
Eastern Shore	1,207,620	305,165	1,512,785	--	--	3,450	1,207,620	308,615	1,516,235
Germanna	1,835,035	527,050	2,362,085	--	--	--	1,835,035	527,050	2,362,085
J. Sargeant Reynolds	13,389,625	3,776,770	17,166,395	--	--	--	13,389,625	3,776,770	17,166,395
John Tyler	4,214,050	1,410,855	5,624,905	--	--	37,745	4,214,050	1,448,600	5,662,650
Lord Fairfax	2,252,400	708,640	2,961,040	--	--	10,365	2,252,400	719,005	2,971,405
Mountain Empire	2,051,730	631,550	2,683,280	--	--	11,560	2,051,730	643,110	2,694,840
New River	3,852,690	1,387,850	5,240,540	--	--	--	3,852,690	1,387,850	5,240,540
Northern Virginia	37,615,805	14,368,715	51,984,520	--	--	--	37,615,805	14,368,715	51,984,520
Patrick Henry	1,770,805	585,670	2,356,475	--	--	--	1,770,805	585,670	2,356,475
Paul D. Camp	2,010,885	686,005	2,696,890	--	--	19,355	2,010,885	705,360	2,716,245
Piedmont Virginia	2,680,430	1,021,440	3,701,870	--	--	--	2,680,430	1,021,440	3,701,870
Rappahannock	2,369,835	691,210	3,061,045	--	--	15,955	2,369,835	707,165	3,077,000
Southside Virginia	2,785,320	898,440	3,683,760	--	--	5,695	2,785,320	904,135	3,689,455
Southwest Virginia	3,387,090	1,137,120	4,524,210	--	--	17,495	3,387,090	1,154,615	4,541,705
Thomas Nelson	6,852,850	2,948,130	9,800,980	--	--	65,580	6,852,850	3,013,710	9,866,560
Tidewater	13,525,655	5,864,555	19,390,210	--	--	--	13,525,655	5,864,555	19,390,210
Virginia Highlands	2,411,635	789,115	3,200,750	--	--	11,115	2,411,635	800,230	3,211,865
Virginia Western	7,055,180	2,523,420	9,578,600	--	--	51,695	7,055,180	2,575,115	9,630,295
Wytheville	2,717,850	1,035,125	3,752,975	--	--	15,790	2,717,850	1,050,915	3,768,765
All Community Col.	**133,268,140**	**45,516,075**	**178,784,215**	--	--	**323,185**	**133,268,140**	**45,839,260**	**179,107,400**
TOTAL, All Institutions	**516,534,665**	**230,502,780**	**747,037,445**	**104,242,750**	**7,311,455**	**111,675,125**	**523,846,120**	**446,420,655**	**970,266,775**
Affiliated Agencies:									
Mary Washington:									
Gari Melchers Memorial	37,530	4,990	42,520	--	--	--	37,530	4,990	42,520
James Monroe Law Office Memorial	40,320	1,200	41,520	--	--	--	40,320	1,200	41,520
U. Va.:									
Hospital Division	18,069,450	65,974,475	84,043,925	--	--	--	18,069,450	65,974,475	84,043,925
Sch. of Con. Ed. & Pub. Serv. Bur.	4,235,365	6,260,825	10,496,190	20,000	--	--	4,235,365	6,280,825	10,516,190
VCU:									
MCV Health Sci. Div. Hospital	7,654,495	111,947,045	119,601,540	--	--	--	7,654,495	111,947,045	119,601,540
Health Dept.-Pay. to MCV Hospital	30,554,450	--	30,554,450	--	--	--	30,554,450	--	30,554,450

Table 1—Total Appropriations for Operating Expenses by Function and by Source of Funds, 1976-78 (Continued)

	Educational and General Activities			Sponsored Programs	Student Aid	Auxiliary Enterprises	Total Operating Expenses		
	General Fund	Special Funds	Total Funds	Special Funds	General Fund	Special Funds	General Fund	Special Funds	Total Funds
Affiliated Agencies, continued									
VMI—Alumni Hall	37,840	--	37,840	--	--	--	37,840	--	37,840
VPI & SU:									
Extension Division	26,644,965	14,738,785	41,383,750	2,032,595	--	--	26,644,965	16,771,380	43,416,345
Research Division	15,314,190	7,652,795	22,966,985	23,847,840	--	--	15,314,190	31,500,635	46,814,825
William and Mary—VARC	761,515	47,250	808,765	1,860,250	--	--	761,515	1,907,500	2,669,015
All Affiliated Agencies	103,350,120	176,072,915[a]	279,423,035[a]	27,760,685	--	--	103,350,120	203,833,600[a]	307,183,720[a]
Other Higher Education:									
State Council of Higher Education:									
Administration	1,706,925	--	1,706,925	--	--	--	1,706,925	--	1,706,925
Supplemental Programs:									
Affirmative Action Programs	145,000	--	145,000	--	--	--	145,000	--	145,000
College Scholarship Assist. Prog.	--	--	--	--	2,105,855	--	2,105,855	--	2,105,855
Coordinated Library Services	183,000	--	183,000	--	--	--	183,000	--	183,000
Eminent Scholars	1,452,000	--	1,452,000	--	--	--	1,452,000	--	1,452,000
Regional Education & Scholarships:									
Forestry	--	--	--	--	23,200	--	23,200	--	23,200
Library Science	--	--	--	--	100,000	--	100,000	--	100,000
Medical and Dental	--	--	--	--	168,750	--	168,750	--	168,750
Optometry	--	--	--	--	200,000	--	200,000	--	200,000
Veterinary Medicine	--	--	--	--	956,000	--	956,000	--	956,000
Tuition Assist. Grant & Loan Prog.	--	--	--	--	8,091,175	--	8,091,175	--	8,091,175
Total, Supplemental Programs	--	--	--	--	11,644,980	--	13,424,980	--	13,424,980
State Board of Education:									
Teacher Education & Scholarships	--	--	--	--	350,000	--	350,000	--	350,000
Professional Development	--	--	--	--	57,110[b]	--	--	57,110	57,110
Law Enforcement Scholarships	--	--	--	--	100,000	--	100,000	--	100,000
Southern Regional Education Board:									
Operation Expenses[c]	80,000	--	80,000	--	--	--	80,000	--	80,000
Inst. for Hi. Ed. Oppor. in the South	24,000	--	24,000	--	--	--	24,000	--	24,000
Compact on Education[c]	37,500	--	37,500	--	--	--	37,500	--	37,500
Department of Corrections:									
In-Service Training & Scholarships	--	--	--	--	354,320	--	354,320	--	354,320
Department of Health:									
Nurse/Dental Hygienist Scholarships	--	--	--	--	212,000	--	212,000	--	212,000
Department of Mental Health/Retardation:									
Professional Training Programs	--	--	--	--	886,140	--	886,140	--	886,140
Department of Welfare:									
In-Service Training & Scholarships	--	--	--	--	603,300[d]	--	150,800	452,500	603,300
Division of War Veteran's Claims:									
Scholarships for Veteran's Children	--	--	--	--	1,600	--	1,600	--	1,600
Eastern Va. Medical Authority	2,287,895	--	2,287,895	--	--	--	2,287,895	--	2,287,895
State Education Assistance Authority	106,810	68,000	174,810	--	--	--	106,810	68,000	174,810
Virginia Institute for Scientific Resch.	80,000	--	80,000	--	--	--	80,000	--	80,000
Governor's Miscellaneous Items:									
Geo. C. Marshall Resch. Ctr.	100,000	--	100,000	--	--	--	100,000	--	100,000
Longwood College—Fire Equipment	200,000	--	200,000	--	--	--	200,000	--	200,000
VCU/MCV-Health Sciences Equip.	20,000	--	20,000	--	--	--	20,000	--	20,000
TOTAL, Other Higher Education	6,423,130	68,000	6,491,130	--	14,209,450[e]	--	20,122,970	577,610	20,700,580
Grand Totals	626,307,915	406,643,695	1,032,951,610	132,003,435	21,520,905[e]	111,675,125	647,319,210	650,831,865	1,298,151,075

[a]Total for Affiliated Agencies adjusted since Special Funds to MCV Hospital are derived from the General Fund appropriations to the Department of Health for payments to MCV Hospital.

[b]This amount is from Special Fund Revenues from the Federal Government.

[c]Includes funds for elementary and secondary education.

[d]Of this amount, $452,500 are from Special Fund Revenues from the Federal Government.

[e]Of this amount, $509,610 are from Special Fund Revenues from the Federal Government.

Table 2—Increase in Appropriations from the State General Fund for Operating Expenses in Virginia State-Supported Colleges and Universities

	1972-74	1974-76	Percent Increase	1976-78	Percent Increase
All 4-Yr. Col. & Univ.:					
C. Newport	2,625,360	3,683,860	40.3	4,802,430	30.4
Cl. Valley of U. Va.	1,911,815	2,387,795	24.9	2,939,485	23.1
George Mason U.	7,103,295	12,548,690	76.7	17,892,805	42.6
Longwood	5,073,755	6,066,530	19.6	6,768,670	11.6
Madison	10,526,000	14,153,755	34.5	20,249,720	43.1
Mary Washington	3,690,700	4,504,760	22.1	5,279,990	17.2
Norfolk State	10,477,955	15,967,190	52.4	19,252,310	20.6
Old Dominion U.	16,297,890	22,485,120	38.0	27,406,645	21.9
Radford	7,219,190	8,824,200	22.2	11,625,395	31.7
U. Va.	51,703,780	64,816,530	25.4	79,873,515	23.2
VCU	46,634,375	62,930,595	34.9	70,982,145	12.8
VMI	4,851,745	5,326,885	9.8	6,194,825	16.3
VPI & SU	42,304,245	57,538,020	36.0	79,197,185	37.6
Virginia State	8,642,925	11,808,265	36.6	13,384,765	13.4
William and Mary	16,694,675	18,429,290	10.4	22,877,050	24.1
All 4-Yr. Col. & Univ.	**235,757,705**	**311,471,485**	**32.1**	**388,726,935**	**24.8**
2-Yr. Col.:					
R. Bland of W&M	1,212,255	1,502,820	24.0	1,851,045	23.2
Community Col.:					
State Board—Administration	3,907,670	3,880,105	(0.7)	4,310,185	11.1
Scholarship & Loan Assist.	500,000	--	--	--	--
Teaching & Research Salary Adjustments	--	1,706,810	--	--	--
Supplemental Institutional Support	2,948,610	--	--	--	--
Electronic Data Processing	--	--	--	2,096,250	--
Special Training Programs	1,131,340	1,368,845	21.0	1,021,985	(25.0)
Blue Ridge	2,076,200	2,119,715	2.1	2,297,750	8.4
Central Virginia	2,526,810	3,745,055	48.2	4,051,830	10.8
Dabney S. Lancaster	1,306,160	1,636,365	25.3	1,903,905	16.4
Danville	2,804,520	3,525,390	25.7	3,599,745	2.1
Eastern Shore	576,530	759,030	31.7	1,207,620	15.9
Germanna	2,014,905	1,883,975	(6.5)	1,835,035	(2.6)
J. Sargeant Reynolds	1,964,555	7,133,235	263.1	13,389,625	87.7
John Tyler	3,064,850	4,374,805	42.7	4,214,050	(3.7)
Lord Fairfax	2,101,395	2,164,870	3.0	2,252,400	4.0
Mountain Empire	889,100	1,807,830	103.3	2,051,730	13.5
New River	1,837,250	2,755,710	50.0	3,852,690	39.8
Northern Virginia	18,823,965	26,333,630	39.9	37,615,805	42.8
Patrick Henry	1,045,520	1,363,125	30.4	1,770,805	29.9
Paul D. Camp	1,449,450	1,794,755	23.8	2,010,885	12.0
Piedmont Virginia	1,270,550	2,028,165	59.6	2,680,420	32.2
Rappahannock	1,849,930	2,179,185	17.8	2,369,835	8.8
Southside Virginia	1,968,285	2,510,590	27.6	2,785,320	10.9
Southwest Virginia	2,120,355	3,090,570	45.8	3,387,090	9.6
Thomas Nelson	2,961,440	5,864,655	98.0	6,852,850	16.9
Tidewater	6,830,360	12,152,520	77.9	13,525,655	11.3
Virginia Highlands	1,961,710	1,899,475	(3.2)	2,411,635	26.9
Virginia Western	4,692,385	5,956,680	26.9	7,055,180	18.4
Wytheville	1,700,410	2,215,350	30.3	2,717,850	22.7
All Community Col.	**76,324,255**	**106,250,470**	**39.2**	**133,268,140**	**25.4**
TOTAL, All Institutions	**313,294,215**	**419,224,775**	**33.8**	**523,846,120**	**24.9**

	1972-74	1974-76	Percent Increase	1976-78	Percent Increase
Affiliated Agencies:					
Mary Washington					
Gari Melchers Memorial	29,955	32,800	9.5	37,530	14.4
James Monroe Law Office Memorial	30,000	39,120	30.4	40,320	3.1
U. Va.:					
School of Continuing Ed. & Public Service Bureau	2,800,130	3,667,885	31.0	4,235,365	15.5
Hospital Division	12,234,380	14,996,720	22.6	18,069,450	20.5
VCU:					
MCV—Health Science Division Hospital	25,164,725	6,053,025	N/A	7,654,495	26.4
Health Dept.—Payments to MCV Hospital	--	25,088,595	N/A	30,554,450	21.8
VMI—Alumni Hall	23,620	32,835	39.0	37,840	15.2
VPI & SU:					
Extension Division	16,418,690	21,504,360	31.0	26,644,965	23.9
Research Division	11,302,950	13,853,570	22.6	15,314,190	10.5
William and Mary—VARC	606,750	634,310	4.5	761,515	20.1
All Affiliated Agencies	**68,611,200**	**85,903,220**	**25.2**	**103,350,120**	**20.3**
Other Higher Education:					
State Council of Higher Ed. Administration	913,460	1,622,460	77.6	1,706,925	5.2
Affirmative Action Prog.	--	--	--	145,000	--
Col. Schlrshp. Asst. Prog.	75,000	1,485,780	98.1	2,105,855	41.7
Co-ord. Library Services	250,000	250,000	--	183,000	(26.8)
Eminent Scholars	781,900	1,112,210	42.2	1,452,000	30.5
Medical Manpower Study	50,000	--	--	--	--
Regional Educ. & Schlrshp.	582,000	1,009,230	73.4	1,447,950	43.5
Tuition Asst. Grant & Loan Programs	675,000	4,119,500	61.0	8,091,175	96.4
State Board of Education	6,720,000	2,710,000	(59.7)	450,000	(83.4)
Southern Regional Education Board	110,000	94,000	(14.5)	141,500	50.5
Department of Corrections	--	313,200	--	354,320	13.1
Department of Health	186,000	205,500	10.5	212,000	3.2
Department of Mental Health/Retardation	--	--	--	886,140	--
Department of Welfare	372,500	143,600	(61.5)	150,800	5.0
Division of War Veterans' Claims	1,600	1,600	--	1,600	--
Eastern Virginia Medical Authority*	96,000	672,000	600.0	2,287,895	340.0
Geo. C. Marshall Research Center	100,000	100,000	--	100,000	--
Radford—Legal Fees	56,320	--	--	--	--
State Education Assist. Authority	118,800	123,135	3.6	106,810	(13.3)
Virginia Institute for Scientific Research	80,000	80,000	--	80,000	--
Gov.—Supplementary Aid	258,300	386,825	49.7	220,000	(43.2)
TOTAL, Other Higher Ed.	**11,426,880**	**14,429,040**	**26.3**	**20,122,970**	**39.4**
Grand Totals	**393,332,295**	**519,557,035**	**32.1**	**647,319,210**	**24.6**

*Formerly the Norfolk Area Medical Center Authority.

Table 3—Total Appropriations for Capital Outlay by Function and by Source of Funds, 1976-78

	Function							Source of Funds				
	Educational and General Activities					Auxiliary Enterprises	Grand Total	General Fund	Special Funds			Grand Total
	Planning	New Construction	Repairs and Renovations	Utilities and Site Work	Total				State	Federal	Non-State	
4-Yr. Col. & Univ.:												
C. Newport	--	--	--	25,170	25,170	--	25,170	25,170	--	--	--	25,170
Cl. Valley of U. Va.	--	--	--	--	--	--	--	--	--	--	--	--
George Mason U.	--	--	--	1,691,200	1,691,200	--	1,691,200	1,631,200	60,000	--	--	1,691,200
Longwood	--	--	--	180,615	180,615	98,200	278,815	229,715	49,100	--	--	278,815
Madison	--	--	--	325,590	325,590	400,000	725,590	145,620	282,535	--	297,435	725,590
Mary Washington	--	--	--	56,950	56,950	--	56,950	56,950	--	--	--	56,950
Norfolk State	--	1,000	--	335,100	356,100	92,500	448,600	234,000	214,600	--	--	448,600
Old Dominion U.	--	--	--	--	--	1,100,455	1,100,455	--	1,100,455	--	--	1,100,455
Radford	--	--	--	132,290	132,290	--	132,290	132,290	--	--	--	132,290
U. Va.	45,000	8,418,450	600,000	644,890	9,718,340	5,044,500	14,762,840	521,590	2,175,500	300,000	11,765,750	14,762,840
VCU	--	218,140	--	346,955	625,095	--	625,095	326,685	298,410	--	--	625,095
VMI	--	--	--	332,885	332,885	95,000	427,885	332,885	95,000	--	--	427,885
VPI & SU	--	--	--	547,250	547,250	--	547,250	547,250	--	--	--	547,250
Virginia State	--	--	--	154,800	154,800	155,250	310,050	154,800	155,250	--	--	310,050
William and Mary	--	--	--	727,750	727,750	--	727,750	727,750	--	--	--	727,750
All 4-Yr. Col. & Univ.	45,000	8,727,590	600,000	5,501,445	14,874,035	6,985,905	21,859,940	5,065,905	4,430,850	300,000	12,063,185	21,859,940
2-Yr. Col.:												
R. Bland of W&M	--	--	--	170,000	170,000	--	170,000	170,000	--	--	--	170,000
Community Col.:												
Blue Ridge	--	--	--	--	--	--	--	--	--	--	--	--
Central Virginia	--	--	--	--	--	--	--	--	--	--	--	--
Dabney S. Lancaster	--	--	--	236,155	236,155	--	236,155	--	--	--	236,155	236,155
Danville	--	--	--	--	--	--	--	--	--	--	--	--
Eastern Shore	--	--	--	--	--	--	--	--	--	--	--	--
Germanna	--	--	--	30,000	30,000	--	30,000	--	--	--	30,000	30,000
J. Sargeant Reynolds	125,075	--	--	--	125,075	--	125,075	101,660	--	--	23,415	125,075
John Tyler	--	--	--	--	--	--	--	--	--	--	--	--
Lord Fairfax	--	--	--	--	--	--	--	--	--	--	--	--
Mountain Empire	--	--	--	--	--	--	--	--	--	--	--	--
New River	--	--	--	--	--	--	--	--	--	--	--	--
Northern Virginia	--	210,000	--	--	210,000	--	210,000	--	--	--	210,000	210,000
Patrick Henry	--	--	--	--	--	--	--	--	--	--	--	--
Paul D. Camp	--	--	--	--	--	--	--	--	--	--	--	--
Piedmont Virginia	--	--	--	--	--	--	--	--	--	--	--	--
Rappahannock	--	--	--	--	--	--	--	--	--	--	--	--
Southside Virginia	--	--	--	--	--	--	--	--	--	--	--	--
Southwest Virginia	--	--	--	207,000	207,000	--	207,000	--	--	--	207,000	207,000
Thomas Nelson	--	--	--	--	--	--	--	--	--	--	--	--
Tidewater	--	--	--	--	--	--	--	--	--	--	--	--
Virginia Highlands	--	583,695	--	32,295	615,990	--	615,990	192,805	--	390,890	32,295	615,990
Virginia Western	--	--	--	112,730	112,730	--	112,730	--	--	--	112,730	112,730
Wytheville	--	--	--	--	--	--	--	--	--	--	--	--
All Community Col.	125,075	793,695	--	618,180	1,536,950	--	1,536,950	294,465	--	390,890	851,595	1,536,950
TOTAL, All Institutions	170,075	9,521,285	600,000	6,289,625	16,580,985	6,985,905	23,566,890	5,530,370	4,430,850	690,890	12,914,780	23,566,890
Affiliated Agencies:												
U. Va.:												
School of Continuing Ed. & Public Service Bureau	--	--	--	21,000	21,000	--	21,000	--	--	--	21,000	21,000
Medical School Hospital	--	50,000	--	92,115	142,115	--	142,115	92,115	--	--	50,000	142,115
VCU—Medical School Hospital	3,442,835	--	--	600,000	4,042,835	--	4,042,835	4,042,835	--	--	--	4,042,835
VPI & SU:												
Extension Division	--	420,765	--	--	420,765	--	420,765	--	--	--	420,765	420,765
Research Division	--	165,210	--	46,255	211,465	--	211,465	--	105,730	--	105,735	211,465
William and Mary—VARC	--	--	--	--	--	--	--	--	--	--	--	--
All Affiliated Agencies	3,442,835	635,975	--	759,370	4,838,180	--	4,838,180	4,134,950	105,730	--	597,500	4,838,180
TOTAL, All Institutions & Agencies	3,612,910	10,157,260	600,000	7,048,995	21,419,165	6,985,905	28,405,070	9,665,320	4,536,580	690,890	13,512,280	28,405,070